

Appendix B

Capital Grants

2009-10
£'000

Department for Communities and Local Government - Capital Grants

Disabled Facilities Grant	478
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Department for Children, Schools and Families - Capital Grants

Devolved Formula Capital (VA and non VA)	6,929
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Primary Capital Programme	2,901
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Extended Schools	568
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Fair Play Pathfinder	TBC
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Fair Play Playbuilders	TBC
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General Sure Start Grant	1,305
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Harnessing Technology (ICT)	1,425
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Locally Co-ordinated VA Programme	1,131
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Short Breaks (AHDC)	168
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Targeted Capital Fund 14-19	1,010
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Youth Capital	156
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Modernisation - non VA	
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Department of Health - Capital Grants

Mental Health	104
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Social Care	189
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Social Care IT Infrastructure	96
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Department for Transport - Capital Grants

Local Transport Plan Remainder	1,770
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Road Safety	220
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PRN Bridges and Exceptional Maintenance	70
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Department for Environment, Food and Rural Affairs - Capital Grants

Waste Infrastructure Capital Fund	658
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Building Safer Communities Fund	105
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TOTAL CAPITAL GRANTS	19,283
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Note - the figures for the two Fair Play grants highlighted above have yet to be confirmed.